



2006-2007 Profile of Castlewood School District 28-1

310 E Harry St, Castlewood, SD 57223

Home County: Hamlin

Area in Square Miles: 130

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$611,371	\$216,516	\$139,174	\$37,830
County	\$10,057	\$0	\$0	\$0
State	\$976,376	\$11,790	\$306,138	\$0
Federal	\$116,632	\$344	\$62,867	\$0
Total	\$1,714,436	\$228,650	\$508,179	\$37,830

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$179,847	\$150,598
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$139,183	\$135,935

Ending Fund Balance

General	\$487,510
Capital Outlay	\$21,395
Special Education	\$42,819
Pension	\$141,177

State Aid

General Aid	\$904,572
Special Education	\$118,871
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$187,267
Total State Aid	\$1,210,710

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$883,446	\$158,330	\$376,855	\$30,000
PK Instruction	\$25,966	\$0	\$11,012	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$174,711	\$3,968	\$92,800	\$0
Administration Services	\$187,508	\$0	\$20,497	\$0
Transportation Services	\$73,701	\$0	\$0	\$0
Other Support Services	\$250,717	\$67,127	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$16,619
Debt Service	\$0	\$75,005	\$0	\$0
Co-Curricular	\$126,013	\$3,250	\$0	\$0
Total Expenditures	\$1,722,062	\$307,681	\$501,164	\$46,619

2006 Payable 2007 Taxable Valuations

Agricultural	\$63,880,242
Owner Occupied	\$20,794,590
Non-Ag Z	\$1,196,799
Other Non-Ag/Utilities	\$14,716,483
Total	\$100,588,114

2006 Payable 2007 Levy per Thousand

Agricultural	\$3.03
Non-Ag Z	\$4.03
Owner Occupied	\$4.76
Other Non-Ag/Utilities	\$10.19
Special Education	\$1.40
Capital Outlay	\$2.40
Bond Redemption	\$1.72
Pension Fund	\$0.30

Student Data

Fall 2006 PK-12 Enrollment	294
Fall 2006 K-12 Fall Enrollment	274
Open Enrolled Students Rec'd	20
Home School ADM	1.918
Fall 2006 State Aid Fall Enroll.	273.90
District Dropout Rate	0.7%
% Eligible for Free/Red. Lunch	25.9%
% Special Needs Students	13.9%
Students Transported	100
Student to Staff Ratio	13.2
District Attendance Rate	97.1%
Number of Graduates	17

Enrollment

	ADA	ADM
K-8	180.307	184.798
9-12	85.153	88.618
Total	265.460	273.416

Cost per ADM

General Fund Only	\$6,057
Educational Funds*	\$7,145

* Includes General, Special
Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$2,756
IDEA Part B	\$56,462
Total	\$59,218

Special Education Placement Categories

Regular Classroom	19
Resource Room	
Self-Contained Classroom	10
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	41

American College Test (ACT)

English	20.9
Math	23.7
Reading	21.0
Science	21.8
Composite Score	21.8
Number Tested	12

December 2006 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	19
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	41

Teaching Staff Data

Average Teacher Salary	\$31,190
Experience Adjusted Salary	\$31,236
Avg Years of Experience	15.7
% with Advanced Degrees	4.3%
Certified Instructional Staff	22.3
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are listed.